



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष ८, अंक ९]

मंगळवार, ऑगस्ट २३, २०२२/भाद्रपद १, शके १९४४

[पृष्ठे २० किंमत : रुपये ३६.००

असाधारण क्रमांक २४

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. XXIII OF 2022.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2023.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2023; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-third Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Appropriation Act, 2022. Short title.

Withdrawal of
Rs.
2,58,26,71,83,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2022-
2023.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of twenty five thousand eight hundred twenty six crores, seventy one lakhs eighty three thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2023, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2023.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department					
A-3	Public Service Commission.	2051,		...	36,06,39,000
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075,	20,30,10,000	...	20,30,10,000
A-5	Social Services	2216, 2235, 2250, 2251,	1,94,45,60,000	...	1,94,45,60,000
A-6	Information and Publicity	2220,	15,00,00,000	...	15,00,00,000
Total-General Administration Department			2,29,75,70,000	36,06,39,000	2,65,82,09,000
Home Department					
B-1	Police Administration	2014, 2055, 2070,	26,15,31,000	...	26,15,31,000
B-3	Transport Administration	2041, 3055, 3056,	11,06,43,72,000	...	11,06,43,72,000
B-4	Secretariate and Other General Services	2045,	4,10,71,000	...	4,10,71,000

THE SCHEDULE
(See sections 2 and 3)

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No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
B-5	Jails	2052, 2075, Secretariat-General Services Miscellaneous General Services	1,60,000	...	1,60,000
B-7	Economic Services	2056, Jails 3001, Indian Railways-Policy Formulation, Direction, Research 3051, and Other Miscellaneous Organisation. Ports and Light Houses	4,57,22,00,000	...	4,57,22,00,000
		Total-Home Department	15,93,93,34,000	...	15,93,93,34,000
		Revenue and Forest Department			
C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services 2053, District Administration 2070, Other Administrative Services	18,00,16,000	...	18,00,16,000
C-6	Relief on Account of Natural Calamities	2245, Relief on Account of Natural Calamities	2,000	...	2,000
C-7	Forest	2406, Forestry and Wild Life 2415, Agricultural Research and Education 2551, Hill Areas	1,69,67,000	...	1,69,67,000
		Total-Revenue and Forest Department	19,69,85,000	...	19,69,85,000
		Agriculture,Animal Husbandry,Dairy Development and Fisheries Department			
D-1	Interest Payments	2049, Interest Payments	17,51,00,000	...	17,51,00,000

महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, ऑगस्ट २३, २०२२/भाद्रपद १, शके १९४४

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
D-3	Agriculture Services	2401, Crop Husbandry 2402, Soil and Water Conservation 2406, Forestry and Wild Life 2415, Agricultural Research and Education	12,25,54,85,000	...	12,25,54,85,000
D-4	Animal Husbandry	2403, Animal Husbandry	17,98,18,000	...	17,98,18,000
D-6	Fisheries	2405, Fisheries	1,00,28,81,000	...	1,00,28,81,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department	13,61,32,84,000	...	13,61,32,84,000
School Education and Sports Department					
E-2	General Education	2202, General Education	2,000	...	2,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services 2205, Art and Culture 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2251, Secretariat-Social Services 2406, Forestry and Wild Life	12,23,69,000	...	12,23,69,000
		Total-School Education and Sports Department	12,23,71,000	...	12,23,71,000
Urban Development Department					
F-2	Urban Development and Other Advance Services	2053, District Administration	8,86,04,77,000	...	8,86,04,77,000

THE SCHEDULE
(See sections 2 and 3)

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महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, ऑगस्ट २३, २०२२/भाद्रपद १, शके १९४४

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
F-3	Secretariat and Other Social Services	2070, 2217, 3054, Other Administrative Services Urban Development Roads and Bridges			
		2230, 2235, 2251, 2406, 3475, Labour, Employment and Skill Development Social Security and Welfare Secretariat-Social Services Forestry and Wild Life Other General Economic Services	37,01,000	...	37,01,000
		Total-Urban Development Department	8,86,41,78,000	...	8,86,41,78,000
G-1	Sales Tax Administration	2020, 2040, 3475, Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc. Other General Economic Services	8,88,00,000	...	8,88,00,000
G-5	Treasury and Accounts Administration	2054, Treasury and Accounts Administration	11,12,47,000	...	11,12,47,000
G-6	Pensions and Other Retirement Benefits	2071, Pensions and Other Retirement Benefits	1,10,00,000	...	1,10,00,000
		Total-Finance Department	21,10,47,000	...	21,10,47,000
Public Works Department					
H-3	Housing	2216, Housing	1,000	...	1,000
H-5	Roads and Bridges	3054, Roads and Bridges	5,40,00,04,000	...	5,40,00,04,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
H-6	Public Works and Administrative and Functional Buildings.	2059, 2202, 2203, 2205, 2210, 2217, 2230, 2403, 2405,	Public Works General Education Technical Education. Art and Culture Medical and Public Health Urban Development Labour, Employment and Skill Development Animal Husbandry Fisheries	53,12,53,000 ...	53,12,53,000
		Total-Public Works Department	5,93,12,58,000	...	5,93,12,58,000
		Water Resources Department			
I-3	Irrigation, Power and Other Economic Services	2402, 2701, 2702, 2705, 2711, 2801, 3402,	Soil and Water Conservation Major and Medium Irrigation Minor Irrigation Command Area Development Flood Control and Drainage Power Space Research	88,72,82,000 ...	88,72,82,000
		Total-Water Resources Department	88,72,82,000	...	88,72,82,000
		Law and Judiciary Department			
J-1	Administration of Justice	2014,	Administration of Justice	65,93,41,000 ...	65,93,41,000

THE SCHEDULE
(See sections 2 and 3)

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महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, ऑगस्ट २३, २०२२/भाद्रपद १, शके १९४४

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
		Total-Law and Judiciary Department	65,93,41,000	...	65,93,41,000
		Industries,Energy and Labour Department			
K-4	Labour, Employment and Skill Development	2230,	80,30,000	...	80,30,000
		Total-Industries,Energy and Labour Department	80,30,000	...	80,30,000
		Rural Development Department			
L-3	Rural Development Programmes.	2059, 2235, 2415, 2501, 2505, 2515, 2810, 3054,	3,36,75,23,000	...	3,36,75,23,000
		Public Works Social Security and Welfare Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes New and Renewable Energy Roads and Bridges			
L-4	Secretariat-Economic Services	3451,	82,00,000	...	82,00,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	9,64,00,00,000	...	9,64,00,00,000
		Total-Rural Development Department	13,01,57,23,000	...	13,01,57,23,000
		Food,Civil Supplies and Consumer Protection Department			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
				(4)		
			Rs.	Rs.	Rs.	
M-2	Food Storage and Warehousing	2408,	Food Storage and Warehousing	5,06,20,91,000	...	5,06,20,91,000
M-3	Secretariat and Other Economic Services	3451, 3475,	Secretariat-Economic Services Other General Economic Services	2,71,50,000	...	2,71,50,000
			Total-Food,Civil Supplies and Consumer Protection Department	5,08,92,41,000	...	5,08,92,41,000
Social Justice and Special Assistance Department						
N-3	Welfare of Scheduled Caste and Scheduled Tribes,Other Backward Classes and Minorities.	2053,	District Administration	26,42,22,80,000	...	26,42,22,80,000
		2202,	General Education			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2211,	Family Welfare			
		2215,	Water Supply and Sanitation			
		2216,	Housing			
		2217,	Urban Development			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour, Employment and Skill Development			
		2235,	Social Security and Welfare			
		2401,	Crop Husbandry			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2501,	Special Programmes for Rural Development			
		2505,	Rural Employment			
		2801,	Power			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
		2810, 2851, 2852, New and Renewable Energy Village and Small Industries Industries			
		Total-Social Justice and Special Assistance Department	26,42,22,80,000	...	26,42,22,80,000
		Planning Department			
O-9	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	3454, 3604, Census Surveys and Statistics Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	5,00,00,00,000	...	5,00,00,00,000
		Total-Planning Department	5,00,00,00,000	...	5,00,00,00,000
		Housing Department			
Q-2	Other Administrative Services	2070, Other Administrative Services	17,08,000	...	17,08,000
		Total-Housing Department	17,08,000	...	17,08,000
		Public Health Department			
R-1	Medical and Public Health	2049, 2210, 2211, 2235, Interest Payments Medical and Public Health Family Welfare Social Security and Welfare	22,37,08,19,000	...	22,37,08,19,000
		Total-Public Health Department	22,37,08,19,000	...	22,37,08,19,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
Medical Education and Drugs Department					
S-1	Medical and Public Health	2210,	2,35,27,78,000	...	2,35,27,78,000
		Total-Medical Education and Drugs Department	2,35,27,78,000	...	2,35,27,78,000
Tribal Development Department					
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2059, 2202, 2204, 2210, 2211, 2215, 2217, 2225, 2230, 2235, 2236, 2401, 2403, 2405, 2406, 2425, 2435, 2501, 2505,	Public Works General Education Sports and Youth Services Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare Nutrition Crop Husbandry Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Agricultural Programmes Special Programmes for Rural Development Rural Employment	22,11,39,000	22,11,39,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
		2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 2852, Industries 3054, Roads and Bridges 3055, Road Transport			
		Total-Tribal Development Department	22,11,39,000	...	22,11,39,000
		Co-operation, Marketing and Textiles Department			
V-2	Co-operation.	2070, Other Administrative Services 2235, Social Security and Welfare 2406, Forestry and Wild Life 2425, Co-operation 2435, Other Agricultural Programmes 2851, Village and Small Industries 2852, Industries 3451, Secretariat-Economic Services 3456, Civil Supplies	51,45,53,32,000	...	51,45,53,32,000
		Total-Co-operation, Marketing and Textiles Department	51,45,53,32,000	...	51,45,53,32,000
		Higher and Technical Education Department			
W-2	General Education	2202, General Education	56,05,78,000	...	56,05,78,000
W-4	Art and Culture	2205, Art and Culture	19,95,15,000	...	19,95,15,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
		Total-Higher and Technical Education Department	76,00,93,000	...	76,00,93,000
		Women and Child Development Department			
X-1	Social Security and Nutrition	2235, Social Security and Welfare 2236, Nutrition	16,72,31,82,000	...	16,72,31,82,000
		Total-Women and Child Development Department	16,72,31,82,000	...	16,72,31,82,000
		Water Supply and Sanitation Department			
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	2,000	...	2,000
		Total-Water Supply and Sanitation Department	2,000	...	2,000
		Tourism and Cultural Affairs Department			
ZD-2	Art and Culture	2205, Art and Culture	5,51,74,25,000	...	5,51,74,25,000
		Total-Tourism and Cultural Affairs Department	5,51,74,25,000	...	5,51,74,25,000
		Minorities Development Department			
ZE-1	Minorities Development.	2052, Secretariat-General Services 2053, District Administration 2075, Miscellaneous General Services	20,18,000	...	20,18,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Rs.	Rs.	Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund			
			(4)				
		2205, Art and Culture 2235, Social Security and Welfare 2406, Forestry and Wild Life					
		Total-Minorities Development Department	20,18,000	...			20,18,000
		Other Backward Bahujan Welfare Department					
ZG-2	Secretariate and Other Social Services	2216, Housing 2251, Secretariat-Social Services	45,66,000	...			45,66,000
ZG-3	Welfare of Vimulta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare	2,75,00,00,000	...			2,75,00,00,000
		Total-Other Backward Bahujan Welfare Department	2,75,45,66,000	...			2,75,45,66,000
		Total-A-Expenditure on Revenue Account	2,00,41,69,86,000	36,06,39,000			2,00,77,76,25,000
		B-EXPENDITURE ON CAPITAL ACCOUNT					
		General Administration Department					
A-9	Capital Outlay on Public Works	4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services	1,000	...			1,000
		Total-General Administration Department	1,000	...			1,000
		Home Department					

भाग पाच अ-२४-३अ

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police			
		4070, Capital Outlay on Other Administrative Services	3,00,00,00,000	...	3,00,00,00,000
		5002, Capital Outlay on Indian Railways-Commercial Line			
		5055, Capital Outlay on Road Transport			
B-11	Loans to Government Servants etc	7610, Loans to Government Servants etc	1,00,00,00,000	...	1,00,00,00,000
		Total-Home Department	4,00,00,00,000	...	4,00,00,00,000
Revenue and Forest Department					
C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life	14,01,47,000	...	14,01,47,000
		4415, Capital Outlay on Agricultural Research and Education			
		4701, Capital Outlay on Major and Medium Irrigation			
		5475, Capital Outlay on Other General Economic Services			
		6401, Loans for Crop Husbandry			
		Total-Revenue and Forest Department	14,01,47,000	...	14,01,47,000
Urban Development Department					
F-5	Capital Expenditure on Social Services	4217, Capital Outlay on Urban Development	10,00,00,00,000	...	10,00,00,00,000
		5475, Capital Outlay on Other General Economic Services			
		Total-Urban Development Department	10,00,00,00,000	...	10,00,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Rs.	Rs.	Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund			
G-8	Capital Outlay on Other Administrative Services	4070,	Capital Outlay on Other Administrative Services		Rs.	Rs.	
					1,00,00,00,000	...	1,00,00,00,000
			Total-Finance Department		1,00,00,00,000	...	1,00,00,00,000
			Public Works Department				
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054,	Capital Outlay on Housing Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges		30,60,00,25,000	...	30,60,00,25,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202, 4210, 4217, 4235, 4250,	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Urban Development Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services		6,42,05,65,000	1,000	6,42,05,66,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services		1,000	...	1,000
			Total-Public Works Department		37,02,05,91,000	1,000	37,02,05,92,000
			Water Resources Department				
I-5	Capital Expenditure on Irrigation	4402, 4701,	Capital Outlay on Soil and Water Conservation Capital Outlay on Major and Medium Irrigation		3,05,77,02,000	...	3,05,77,02,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
		4702, 4711, 4801,	Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Power Projects		
			Total-Water Resources Department	3,05,77,02,000	3,05,77,02,000
				...	
			Industries,Energy and Labour Department		
		4801, 6801,	Capital Outlay on Power Projects Loans for Power Projects	40,39,98,000	40,39,98,000
			Total-Industries,Energy and Labour Department	40,39,98,000	40,39,98,000
				...	
			Food,Civil Supplies and Consumer Protection Department		
		5475,	Capital Outlay on Other General Economic Services	44,17,000	44,17,000
			Total-Food,Civil Supplies and Consumer Protection Department	44,17,000	44,17,000
				...	
			Social Justice and Special Assistance Department		
		4059, 4225, 4235, 4402, 4425,	Capital Outlay on Public Works Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Soil and Water Conservation Capital Outlay on Co-operation	30,90,34,000	30,90,34,000

K-11

M-5

N-4

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
			Rs.	Rs.	Rs.	
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.				
		Total-Social Justice and Special Assistance Department	30,90,34,000	...		30,90,34,000
		Planning Department				
O-12	Investment in General Financial and Trading Institutions	5465, Investment in General Financial and Trading Institutions	80,31,20,000	...		80,31,20,000
		Total-Planning Department	80,31,20,000	...		80,31,20,000
		Public Health Department				
R-3	Capital Expenditure on Social Services	4210, Capital Outlay on Medical and Public Health 6003, Internal Debt of the State Government	22,48,50,000	...		22,48,50,000
		Total-Public Health Department	22,48,50,000	...		22,48,50,000
		Tribal Development Department				
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports, Art and Culture 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4701, Capital Outlay on Major and Medium Irrigation	8,57,75,000	...		8,57,75,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
			Rs.	Rs.	Rs.	Rs.
		4702, 5054, Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges				
		Total-Tribal Development Department	8,57,75,000	...		8,57,75,000
		Soil and Water Conservation Department				
		4402, 4702, Capital Outlay on Soil and Water Conservation Capital Outlay on Minor Irrigation	43,99,22,000	...		43,99,22,000
		Total-Soil and Water Conservation Department	43,99,22,000	...		43,99,22,000
		Total-B-Expenditure on Capital Account	57,48,95,57,000	1,000		57,48,95,58,000
		Grand Total	2,57,90,65,43,000	36,06,40,000		2,58,26,71,83,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2022-23.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	2,00,77,76,25,000
(b) Capital Expenditure	. .	57,48,95,58,000
Total	. .	<u>2,58,26,71,83,000</u>

Mumbai,
Dated the 23rd August 2022.

DEVENDRA FADNAVIS,
Deputy Chief Minister.